

**CITY COUNCIL
STUDY SESSION AGENDA
JUNE 3, 2024 – 5:00 P.M.**

1. Call To Order/Roll Call
2. Approve Agenda
3. **Public Comment**

The City Council welcomes public attendance at Council meetings. This meeting is for the conduct of regular City business. At this time, citizen comments and inquiries about agenda business or general City matters are encouraged. If you wish to address the City Council, please stand or raise a hand so you can be called upon. After you are recognized, please come forward to the lectern, state your name, and address for the public record. Your remarks must be limited to three minutes or less. Please use the microphone.

4. AB 24-044: Rail and Steam Presentation
5. AB 24-045: 2% Impact Contribution
6. AB 24-046: Discussion regarding Six-Year Street Improvement Program
7. Adjournment

Next Regular Council Meeting will be on June 10, 2024

REQUEST FOR COUNCIL ACTION

Agenda Bill No.: 24-044

Meeting Date: June 3, 2024

Subject: Toppenish Railroad Depot/Yakima Valley Rail & Steam Museum Assn dba Northern Pacific Railway Museum

Attachments: TBD

Presented by: Doug Shearer - Yakima Valley Rail & Steam Museum Member

Approved For Agenda By: Dan Ford, Interim City Manager

Discussion:

The city of Toppenish owns the 1911 Northern Pacific Railway depot.

In 1994 the City purchased the depot. This was done with a federal grant which required matching funds which were provided by the Yakima Valley Rail and Steam Museum Association (YVRASMA).

The focus of the museum became the Northern Pacific Railway which came through the Yakima Valley in 1884 and enabled the development of the community. Multiple artifacts and pieces of railway equipment have been obtained and now the museum is recognized nationally by rail fans. Freight cars, passenger cars and locomotives have been obtained and now the problem has been having enough space to restore and display them.

Recently the museum became aware of a state grant program for museums. Part of the grant involves a “cash” match for any grant money provided. The second part of the grant is called an “in kind” match: that value of work done or donations for acquisition, improvements, or new construction done after July 1, 2019. In 2021 the city obtained a federal grant to replace the asphalt shingle depot roof with an original appearing synthetic slate roof at a final cost of \$307,308.71. Since the roof replacement was a period correct roof, the money spent would qualify for this “in kind” match.

For any of these grants, the state requires that the organization have ownership or a lease of the property until 2040. This will require the City to extend the lease with the YVRASMA approximately 16 years. If the museum fails before then, the museum assets would be used to reimburse the state. The permission to use the “in kind” amount from the depot roof improvement would preclude the city from using it for a different Heritage Grant Program. The Heritage Capital Projects (HCP) grant program was established in 1995 and provides public access to history by supporting capital projects for history-related facilities and landscapes.

Fiscal Impact: None at this time.

Recommendation: The City has attempted to understand and clarify these agreements, leases, sub-leases, payments, etc... **Unfortunately, there are still questions to answer which indicates approval of any lease extension should be delayed until a better understanding is had by staff.**

Alternatives: 1) Do not approve. 2) Forward for further study.

REQUEST FOR COUNCIL ACTION
Agenda Bill No.: 24-045

Meeting Date: June 3, 2024

Subject: 2% Impact Contribution

Attachments: Two percent Distributions for FY 2023 – Check Request from Yakama Nation

Presented by: Joseph Mehline, Chief of Police

Approved For Agenda By: Dan Ford, Interim City Manager

Discussion:

The City of Toppenish submitted four applications to the Washington State Gaming Commission and Yakama Nation associated with the compact for 2% of Net Win from the Class III Gaming Facility (Legends Casino).

The City received 2 distributions as follows:

DEPARTMENT	REQUEST	AMOUNT REQUESTED	AMOUNT AWARDED
Police Department	Police Vehicle for Mutual Support	\$98,543.00	\$43,500.00
Police Department	Flock Safety Cameras	\$65,000.00	\$47,443.74

Fiscal Impact: N/A

Recommendation: N/A

Alternatives: N/A



**Yakama Nation
Two Percent Community Contribution Committee**

580 Fort Road, Toppenish WA 98948

May 17, 2024

To: Oresta Burgett, Asst. Controller

From: Dolcee Jack, Executive Director

RE: Two percent Distributions for FY 2023- Check Request

The following applicants were awarded for the Two Percent Impact for FY 2023 Distributions:

1.	City Of Toppenish Police Department	\$43,500.00
2.	City Of Toppenish Police Department	\$47,443.74
3.	Granger Fire Department	\$7,000.00
4.	Law Enforcement Against Drug Task Force	\$38,500.00
5.	Pahto Public Passage	\$28,500.00
6.	Wapato Fire Department	\$23,500.00
7.	Wapato Police Department	\$13,500.00
8.	Washington State Patrol	\$5,000.00
9.	Yakama Nation Court Services	\$13,500.00
10.	Yakama Nation Adult Probation	\$13,500.00
11.	Yakama Nation Iniinut Extreme weather Shelter	\$35,500.00
12.	Yakama Nation Nak Nu We Sha	\$28,500.00
13.	Yakama Nation Prosecutors Office	\$5,000.00
14.	Yakama Nation Public Defender Office	\$10,000.00
15.	Yakama Nation Public Safety	\$72,443.75
16.	Yakama Nation Tribal Administration	\$33,500.00
17.	Yakama Nation Tribal Council MMIP	\$18,500.00
18.	Yakama Nation Village Of Hope	\$13,500.00
19.	Yakama Nation Youth Court Services	\$10,000.00
20.	Yakima County Fire District No. 5	\$53,500.00
21.	Yakima County Sheriff's Office	\$53,500.00
22.	Yakima Valley Local Crime Lab	\$9,000.00

The total disbursement amount for FY 2022 is \$576,887.49 Please have the checks ready for the twenty-two (22) agencies listed above. If you have any questions, please contact myself by email dolceej@yngc.com or by phone 509-865-5322 Ext. 5506.

CC: Finance Director , Two Percent Committee, Marketing

REQUEST FOR COUNCIL ACTION

Agenda Bill No.: 24-046

Meeting Date: June 3, 2024

Subject: Six-Year Transportation Improvement Plan (TIP) for 2025-2030

Attachments: Exhibits for Six-Year TIP for 2025-2030

Presented by: Shaun Burgess, Interim Public Works Director and Stephanie Ray, PE from HLA Engineering

Approved For Agenda By: Dan Ford, PE, Interim City Manager

Discussion:

As part of the City's effort to provide necessary development of a functional transportation network, the City shall, as required by State law (RCW 35.77.010), develop, and adopt annually a Six -Year Transportation Improvement Program (Six-Year TIP) acting as a guide for the coordinated development of the City's transportation system. The Six-Year TIP of the City specifically sets forth those projects and programs of both City and regional significance that benefit the transportation system and promote public safety and efficient multi-modal movement.

The Six-Year TIP is consistent with the City's Comprehensive Plan and can be adopted following one or more public hearings before City Council.

Projects identified in the Six-Year TIP qualify for Federal and/or State funding. The proposed plan includes all types of multi-modal transportation projects. These projects are depicted in the attached documents. The Six-Year TIP is a planning document and although it does provide high level cost estimates, scheduling projects will be coordinated with available project funding, along with associated utility projects, and timing may be adjusted accordingly.

Update of the Six-Year TIP, and subsequent submission to the State, are statutory requirements, and while our local program is not required to be fiscally constrained, the program should be realistic.

This Years's TIP update includes 16 projects. All of the projects have been reevaluated and revised with the latest information and the staff's understanding of need.

Once adopted, the updated Six-Year TIP will be submitted to Washington State Secretary of Transportation by the July 1, 2024, deadline as required by RCW.

This plan will be presented to the public during the public hearing on June 10, 2024.

Fiscal Impact: None

Recommendation: Discussion

Alternatives: N/A.

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	1	/ 6423(001) Jackson Street Extension Juniper Street to Ward Road Reconstruct Jackson Street from Juniper Street west approximately 1,000 feet, then extend Jackson Street west approximately 2,000 feet to Ward Road. Construct the extended section with three lane (minimum) hot mix asphalt, curb and gutter, sidewalks, storm drainage, and street lighting.	TOP 3					01	C G P S T W	0.550	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	STBG(US)	1,259,709		0	196,602	1,456,311
Totals				1,259,709		0	196,602	1,456,311

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,456,311	0	0	0	0
Totals	1,456,311	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Toppenish	1,259,709	0	196,602	1,456,311

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2	Mural Attraction Sidewalk Improvements Various Locations to The project constructs ADA ramps, sidewalks, and curb and gutter for the walking mural route.	WA-11096					21		0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	28,800	3,200	32,000
P	RW	2026		0	TIB	46,800	5,200	52,000
P	CN	2027		0	TIB	221,400	24,600	246,000
Totals				0		297,000	33,000	330,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	32,000	0	0	0
RW	0	52,000	0	0	0
CN	0	0	246,000	0	0
Totals	0	84,000	246,000	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	3	Second and First Avenue Improvements Division Street to G Street Reconstruct roadway including excavation, new curb and gutter, sidewalk, crushed surfacing, hot mix asphalt, storm drainage improvements, and street lighting.	WA-11098					04	C G P S T W	0.480	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	369,900	41,100	411,000
P	CN	2028		0	TIB	2,835,900	315,100	3,151,000
Totals				0		3,205,800	356,200	3,562,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	411,000	0	0
CN	0	0	0	3,151,000	0
Totals	0	0	411,000	3,151,000	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	4	Asotin Avenue Improvements Elm Street to E. 1st Avenue Reconstruct roadway including excavation, new curb and gutter, sidewalk, crushed surfacing, hot mix asphalt, storm drainage improvements, and street lighting.	WA-11099					04	G P S T W	0.630	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2026	STBG	90,825		0	14,175	105,000
P	PE	2027	STBG	488,725		0	76,275	565,000
P	RW	2027	STBG	181,650		0	28,350	210,000
P	CN	2029	STBG	3,749,775		0	585,225	4,335,000
Totals				4,510,975		0	704,025	5,215,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	105,000	0	0	0
PE	0	0	565,000	0	0
RW	0	0	210,000	0	0
CN	0	0	0	0	4,335,000
Totals	0	105,000	775,000	0	4,335,000

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	5	South Toppenish Avenue Improvements Washington Ave to 2nd Avenue Reconstruct roadway including excavation, new curb and gutter, sidewalk, crushed surfacing, hot mix asphalt, storm drainage improvements, and street lighting.	WA-11100					04	C G P S T W	0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	161,325	17,925	179,250
P	CN	2026		0	TIB	1,236,825	137,425	1,374,250
Totals				0		1,398,150	155,350	1,553,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	179,250	0	0	0	0
CN	0	1,374,250	0	0	0
Totals	179,250	1,374,250	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	6	1st Avenue Improvements East First Avenue G Street to N Meyers road Reconstruct roadway including excavation, new curb and gutter, sidewalk, crushed surfacing, hot mix asphalt, storm drainage improvements, and street lighting.	WA-14344 WA-11098					04	C G P S T W	0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	245,700	27,300	273,000
P	CN	2027		0	TIB	1,883,700	209,300	2,093,000
Totals				0		2,129,400	236,600	2,366,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	273,000	0	0	0
CN	0	0	2,093,000	0	0
Totals	0	273,000	2,093,000	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Berger Lane Local Improvement District (LID) Berger Lane to Construct new roadway in Berger Lane, Adams Avenue, and Brooks Lane to include aggregate base, asphalt, curb and gutter, and storm drainage improvements.	WA-15236					01	C G P S T W	0.350	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	269,000	269,000
P	CN	2027		0		0	2,062,000	2,062,000
Totals				0		0	2,331,000	2,331,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	269,000	0	0	0
CN	0	0	2,062,000	0	0
Totals	0	269,000	2,062,000	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	8	'G' Street Improvements Toppenish Avenue to S. Track Road Reconstruct roadway including excavation, new curb and gutter, sidewalk, crushed surfacing, hot mix asphalt, storm drainage improvements, and street lighting.	WA-14345					04	C G P S T W	0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	330,750	36,750	367,500
P	CN	2028		0	TIB	2,535,750	281,750	2,817,500
Totals				0		2,866,500	318,500	3,185,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	367,500	0	0
CN	0	0	0	2,817,500	0
Totals	0	0	367,500	2,817,500	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	9	East Toppenish Avenue Improvements - Phase 1 East Toppenish Avenue Asotin Avenue to G Street Reconstruct roadway including excavation, new curb and gutter, sidewalk, crushed surfacing, hot mix asphalt, storm drainage improvements, and street lighting.	WA-15237					04	C G P S T W	0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	337,000	37,000	374,000
P	CN	2028		0	TIB	2,581,200	286,800	2,868,000
Totals				0		2,918,200	323,800	3,242,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	374,000	0	0
CN	0	0	0	2,868,000	0
Totals	0	0	374,000	2,868,000	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	10	East Toppenish Avenue Improvements - Phase 2 East Toppenish Avenue G Street to L Street Reconstruct roadway including excavation, new curb and gutter, sidewalk, crushed surfacing, hot mix asphalt, storm drainage improvements, and street lighting.	WA-15238					04	C G P S T W	0.310	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0	TIB	285,300	31,700	317,000
P	CN	2029		0	TIB	2,189,700	243,300	2,433,000
Totals				0		2,475,000	275,000	2,750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	317,000	0
CN	0	0	0	0	2,433,000
Totals	0	0	0	317,000	2,433,000

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	11	Asotin Avenue Roundabout to Construct a new roundabout with new curb and gutter, sidewalk, and lighting.	WA-15239					21	C G P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	141,300	15,700	157,000
P	CN	2027		0	TIB	1,086,300	120,700	1,207,000
Totals				0		1,227,600	136,400	1,364,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	157,000	0	0	0
CN	0	0	1,207,000	0	0
Totals	0	157,000	1,207,000	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	12	King and Rentschler Lane Local Improvement District (LID) W First Avenue to Guyette Avenue Construct new roadway to include aggregate base, asphalt, curb and gutter, and storm drainage improvements.	WA-15241					01	C G P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	197,000	197,000
P	CN	2026		0		0	1,509,000	1,509,000
Totals				0		0	1,706,000	1,706,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	197,000	0	0	0	0
CN	0	1,509,000	0	0	0
Totals	197,000	1,509,000	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	13	Buena Way Safety Improvements Buena Way Monroe Avenue to Madison Avenue Reconstruct sidewalks to include bulb outs and install ADA compliant curb ramps.	WA-15240					21	C P T	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	SRTS	54,000	6,000	60,000
P	CN	2026		0	SRTS	418,500	46,500	465,000
Totals				0		472,500	52,500	525,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	0	465,000	0	0	0
Totals	60,000	465,000	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	14	E. 3rd Avenue Improvements S. Division Street to Wishkoski Way Reconstruct roadway including excavation, new curb and gutter, sidewalk, crushed surfacing, hot mix asphalt, storm drainage improvements, and street lighting.	WA-15882					04	C P S T W	0.260	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	163,500	163,500
P	CN	2030		0		0	1,253,500	1,253,500
Totals				0		0	1,417,000	1,417,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	163,500
CN	0	0	0	0	1,253,000
Totals	0	0	0	0	1,416,500

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	15	Fraley Road Improvements Buena Way (SR 22) to E. City Limits Reconstruct roadway including excavation, new curb and gutter, sidewalk, crushed surfacing, hot mix asphalt, storm drainage improvements, and street lighting.	WA-15883					04	C P T	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	303,700	303,700
P	CN	2030		0		0	2,328,300	2,328,300
Totals				0		0	2,632,000	2,632,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	303,700
CN	0	0	0	0	2,328,300
Totals	0	0	0	0	2,632,000

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Toppenish

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	16	Washington Avenue Safety Improvements S. Alder Street to S. Toppenish Avenue Construct new bulb-out curb extensions, ADA ramps, and traffic signal improvements.	WA-15884					21	CPSTW	0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	150,000	150,000
P	CN	2030		0		0	1,150,000	1,150,000
Totals				0		0	1,300,000	1,300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	150,000
CN	0	0	0	0	1,150,000
Totals	0	0	0	0	1,300,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Toppenish	4,510,975	16,990,150	11,977,375	33,478,500

City of Toppenish
2025 - 2030 Transportation Improvement Program

Project	Project Name	Begin/End	Project Type	Potential Funding	Total Project Cost	Local Match	2025	2026	2027	2028	2029	2030
1	Jackson Street Extension	Jackson Street to Ward Road	New Construction	STBG	\$ 1,456,311	\$ 4,196,602	\$1,456,311					
2	Mural Attraction Sidewalk Improvements	Various Locations	ADA ramps, Sidewalks, curb and gutter	TIB	\$ 330,000	\$ 33,000		\$ 84,000	\$ 246,000			
3	Second and First Avenue Improvements	Division Street to G Street	Reconstruct	TIB	\$ 3,562,000	\$ 356,200			\$ 411,000	\$ 3,151,000		
4	Asotin Avenue Improvements	Elm Street to East 1ST Avenue	Reconstruct	STBG	\$ 5,215,000	\$ 704,025		\$ 105,000	\$ 775,000		\$ 4,335,000	
5	South Toppenish Avenue Improvements	Washington Ave. to 2ND Avenue	Reconstruct	STIP	\$ 1,553,500	\$ 155,350	\$ 179,250	\$ 1,374,250				
6	East First Avenue Improvements	G Street to N. Meyers road	Reconstruct	TIB	\$ 2,366,000	\$ 236,600		\$ 273,600	\$ 2,093,000			
7	Berger Lane Local Improvement District (LID)	Berger Lane, Adams Ave, Brooks Lane	New Construction	LID	\$ 269,000	\$ 269,000		\$ 269,000	\$ 2,062,000.00			
8	G' Street Improvements	Toppenish Ave. to S. Track Road	Reconstruct	TIB	\$ 3,185,000	\$ 318,500			\$ 367,500	\$ 2,817,500		
9	East Toppenish Avenue Improvements - Phase 1	Asotin Ave. to G Street	Reconstruct	TIB	\$ 3,242,000	\$ 323,800			\$ 374,000	\$ 2,868,000		
10	East Toppenish Avenue Improvements - Phase 2	East Toppenish Ave. to G Street to L Street	Reconstruct	TIB	\$ 2,750,000	\$ 275,000				\$ 317,000	\$ 2,433,000	
11	Asotin Avenue Roundabout	Asotin Ave. and East Toppenish Ave.	New Construction	TIB	\$ 1,364,000	\$ 136,400		\$ 157,000	\$ 1,207,000			
12	King and Rentschler Lane Local Improvement District	W. First Ave. to Guyette Ave.	New Construction	LID	\$ 1,706,000	\$ 1,706,000	\$ 197,000	\$ 1,509,000				
13	Buena Way Safety Improvements	Buena Way, Monroe, Madison Ave.	Sidewalks, Bulb outs, ADA ramps	SRTS	\$ 525,000	\$ 52,000	\$ 60,000	\$ 465,000				
14	East 3rd Avenue Improvements	S. Division Street to Wishkoski Way	Reconstruct		\$ 1,417,000	\$ 1,417,000					\$ 163,500	\$ 1,253,500
15	Fraleay Road Improvements	Buena Way to E. City Limits	Reconstruct		\$ 2,632,000	\$ 2,632,000					\$ 303,700	\$ 2,328,300
16	Washington Ave Safety Improvements	S. Alder Street to S. Toppenish Ave.	ADA ramps, Sidewalks, curb and gutter Bulb outs		\$ 1,300,000	\$ 1,300,000					\$ 150,000	\$ 1,150,000